

**BUDGET PROPOSAL FOR YEAR 2010**

***Missions Fund***

*(All numbers rounded to nearest dollar.)*

**INCOME**

	<u>Yr. 2009 Budget</u>	<u>Yr. 2009 Actual</u>	<u>Yr. 2010 Budget</u>
Holiday Offerings	\$5,900	\$6,193	\$5,900
Missions Envelopes	\$3,500	\$2,824	\$2,800
Fifth Sundays	\$2,800	\$2,182	\$2,600
Emergency Relief	\$0	\$5,400	\$2,500
Other Income	\$4,300	\$2,686	\$2,700
<u>From Reserve</u>	<u>\$2,500</u>	<u>\$2,500</u>	<u>\$2,500</u>
<b><i>TOTAL INCOME</i></b>	<b><i>\$19,000</i></b>	<b><i>\$21,786</i></b>	<b><i>\$19,000</i></b>

**EXPENSES**

	<u>Yr. 2009 Budget</u>	<u>Yr. 2009 Actual</u>	<u>Yr. 2010 Budget</u>
General Local Aid	\$13,000	\$12,582	\$13,000
Local Agencies	\$3,800	\$3,500	\$3,500
Council of Churches	\$0	\$0	\$0
<u>Other Missions Exps.</u>	<u>\$2,200</u>	<u>\$2,161</u>	<u>\$2,500</u>
<b><i>TOTAL EXPENSES</i></b>	<b><i>\$19,000</i></b>	<b><i>\$18,243</i></b>	<b><i>\$19,000</i></b>
IN minus OUT	\$0	\$3,543	\$0